

	ORIGINAL	ADD/ SUBTRACT	7/31/19	ADD/ SUBTRACT	8/31/19	ADD/ SUBTRACT	REVISED 9/30/19	ADD/ SUBTRACT	REVISED 10/31/19	ADD/ SUBTRACT	REVISED 11/30/19	ADD/ SUBTRACT
Resources (Inflows):												
5700 Local and Intermediate Sources	\$386,356,807		\$386,356,807		\$386,356,807		\$386,356,807		\$386,356,807		\$386,356,807	
5800 State Program Revenues	\$390,581,792	4,796,616	\$395,378,408		\$395,378,408		\$395,378,408		\$395,378,408		\$395,378,408	
5900 Federal Program Revenues	\$12,325,000		\$12,325,000		\$12,325,000		\$12,325,000		\$12,325,000		\$12,325,000	
7900 Other Financing Sources	\$3,500,000		\$3,500,000		\$3,500,000		\$3,500,000		\$3,500,000		\$3,500,000	
Amounts Available for Appropriations	792,763,599	4,796,616	797,560,215		797,560,215		797,560,215		797,560,215		797,560,215	
Charges to Appropriations (Outflows)												
11 Instruction	474,885,825	17,882,432	492,768,257		492,768,257	(199,895)	492,568,362	301,302	492,869,664	(1,244,308)	491,625,356	(116,813)
12 Instructional Resources and Media Services	11,487,868	314,784	11,802,652		11,802,652	(7,290)	11,795,362	(19,002)	11,776,360	(5,260)	11,771,100	(1,426)

Resources (Inflows):

- 5700 Local and Intermediate Sources
- 5800 State Program Revenues
- 5900 Federal Program Revenues
- 7900 Other Financing Sources

Amounts Available for Appropriations

Charges to Appropriations (Outflows)

- 11 Instruction
- 12 Instructional Resources and Media Services
- 13 Curriculum Development and Instructional Personnel Development
- 21 Instructional Administration
- 23 School Administration
- 31 Guidance and Counseling Services
- 32 Attendance and Social Work Services
- 33 Health Services
- 34 Student (pupil) Transportation
- 35 Food Services