

**General Fund
Budget Amendment
2021-2022**

	Consolidated General Fund 2021-2022 Amended Budget 4/30/2022	Adjustments	Consolidated General Fund 2021-2022 Amended Budget 5/31/2022
<u>REVENUE & OTHER SOURCES</u>			
5700 Local Revenue	\$459,971,554	\$7,647,840	\$467,619,394
5800 State Revenue	330,087,019	(38,107,980)	291,979,039
5900 Federal Revenue	14,931,000	25,455,876	40,386,876
7900 Other Sources	9,500,000	0	9,500,000
Total Revenue & Other Sources	\$814,489,573	(\$5,004,264)	\$809,485,309
<u>EXPENDITURES</u>			
11 Instruction	\$484,332,058	(\$560,697)	\$483,771,361
12 Instruction Resources and Media Services	\$12,603,948	\$74,225	